

1 Year Performance Projection

Brand New Duplex in A+ Area
Yukon, OK 73099
3 Bdrm/2 Bath Per Side - Built in 2024



Square Feet	2,276
Initial Market Value	\$432,500
Purchase Price	\$432,500
Downpayment	\$108,125
Loan Origination Fees	\$0
Depreciable Closing Costs	\$21,625
Other Closing Costs and Fixup	\$0
Initial Cash Invested	\$129,750
Cost per Square Foot	\$190
Monthly Rent per Square Foot	\$1.31

Income	Monthly	Annual
Gross Rent	\$2,990	\$35,880
Vacancy Losses	-\$239	-\$2,870
Operating Income	\$2,751	\$33,010

Expenses	Monthly	Annual
Property Taxes	-\$451	-\$5,406
Insurance	-\$137	-\$1,644
Management Fees	-\$0	-\$0
Leasing/Advertising Fees	-\$0	-\$0
Association Fees	-\$0	-\$0
Maintenance	-\$60	-\$718
Other	-\$0	-\$0
Operating Expenses	-\$647	-\$7,767

Net Performance	Monthly	Annual
Net Operating Income	\$2,104	\$25,242
- Mortgage Payments	-\$1,919	-\$23,026
= Cash Flow	\$185	\$2,217
+ Principal Reduction	\$340	\$4,077
+ First-Year Appreciation	\$2,162	\$25,950
= Gross Equity Income	\$2,687	\$32,244
+ Tax Savings	\$202	\$2,426
= GEI w/Tax Savings	\$2,889	\$34,670

Mortgage Info	First	Second
Loan-to-Value Ratio	75%	0%
Loan Amount	\$324,375	\$0
Monthly Payment	\$1,918.80	\$0.00
Loan Type	Amortizing Fixed	
Term	30 Years	
Interest Rate	5.875%	0.000%
Monthly PMI	\$0	

Financial Indicators	
Debt Coverage Ratio	1.10
Annual Gross Rent Multiplier	12
Monthly Gross Rent Multiplier	145
Capitalization Rate	5.8%
Cash on Cash Return	2%
Total Return on Investment	25%
+ Tax Benefits: Deductions, Depreciation, 1031 Exchange	

Assumptions	
Real Estate Appreciation Rate	6%
Vacancy Rate	8%
Management Fee	0%
Maintenance Percentage	2%

Comments
Brand New Duplex in prime location in OKC Metro. These

*Information is not guaranteed and investors should do their own research, get professional advice and conduct due diligence prior to investing.