

10 Year Performance Projection

Brand New Modern Single Family Home in OKC Metro-219K

Oklahoma City, OK 73179

3bd | 2ba | Built: 2026

Projected Income	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Projected Rent	\$18,900	\$19,467	\$20,051	\$20,653	\$21,272	\$21,910	\$22,568	\$23,245	\$23,942	\$24,660
Vacancy Losses	-\$1,512	-\$1,557	-\$1,604	-\$1,652	-\$1,702	-\$1,753	-\$1,805	-\$1,860	-\$1,915	-\$1,973
Operating Income	\$17,388	\$17,910	\$18,447	\$19,000	\$19,570	\$20,157	\$20,762	\$21,385	\$22,027	\$22,687

Estimated Expenses	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Property Taxes	-\$2,639	-\$2,718	-\$2,800	-\$2,883	-\$2,970	-\$3,059	-\$3,151	-\$3,245	-\$3,343	-\$3,443
Insurance	-\$880	-\$906	-\$933	-\$961	-\$990	-\$1,020	-\$1,050	-\$1,082	-\$1,114	-\$1,148
Management Fees	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0
Leasing/Advertising Fees	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0
Association Fees	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0
Maintenance	-\$378	-\$389	-\$401	-\$413	-\$425	-\$438	-\$451	-\$465	-\$479	-\$493
Other	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0
Operating Expenses	-\$3,896	-\$4,013	-\$4,134	-\$4,258	-\$4,385	-\$4,517	-\$4,653	-\$4,792	-\$4,936	-\$5,084

Income Analysis	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Net Operating Income	\$13,492	\$13,896	\$14,313	\$14,743	\$15,185	\$15,640	\$16,110	\$16,593	\$17,091	\$17,603
- Mortgage Payments	-\$11,707	-\$11,707	-\$11,707	-\$11,707	-\$11,707	-\$11,707	-\$11,707	-\$11,707	-\$11,707	-\$11,707
= Cash Flow	\$1,785	\$2,189	\$2,606	\$3,036	\$3,478	\$3,933	\$4,403	\$4,886	\$5,384	\$5,896
+ Principal Reduction	\$2,073	\$2,198	\$2,331	\$2,471	\$2,621	\$2,779	\$2,947	\$3,124	\$3,313	\$3,513
+ Appreciation	\$13,194	\$13,986	\$14,825	\$15,714	\$16,657	\$17,657	\$18,716	\$19,839	\$21,029	\$22,291
= Gross Equity Income	\$17,051	\$18,373	\$19,762	\$21,221	\$22,756	\$24,369	\$26,065	\$27,849	\$29,726	\$31,700
Capitalization Rate	5.8%	5.6%	5.5%	5.3%	5.2%	5.0%	4.9%	4.7%	4.6%	4.5%
Cash on Cash Return	2.7%	3.3%	4.0%	4.6%	5.3%	6.0%	6.7%	7.4%	8.2%	8.9%
Return on Equity	24.3%	21.3%	19.1%	17.4%	16.1%	15.1%	14.2%	13.5%	12.9%	12.4%

Loan Analysis	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Market Value	\$233,094	\$247,080	\$261,904	\$277,619	\$294,276	\$311,932	\$330,648	\$350,487	\$371,516	\$393,807
- Loan Balance	-\$162,852	-\$160,654	-\$158,323	-\$155,852	-\$153,231	-\$150,452	-\$147,506	-\$144,381	-\$141,069	-\$137,556
= Equity	\$70,242	\$86,426	\$103,581	\$121,767	\$141,045	\$161,480	\$183,142	\$206,106	\$230,448	\$256,252
Loan-to-Value Ratio	69.9%	65.0%	60.5%	56.1%	52.1%	48.2%	44.6%	41.2%	38.0%	34.9%
Potential Cash-Out Refi	\$11,968	\$24,656	\$38,105	\$52,362	\$67,476	\$83,497	\$100,480	\$118,484	\$137,569	\$157,800

Sale Analysis	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Equity	\$70,242	\$86,426	\$103,581	\$121,767	\$141,045	\$161,480	\$183,142	\$206,106	\$230,448	\$256,252
- Closing Costs	-\$16,317	-\$17,296	-\$18,333	-\$19,433	-\$20,599	-\$21,835	-\$23,145	-\$24,534	-\$26,006	-\$27,567
= Proceeds After Sale	\$53,925	\$69,130	\$85,248	\$102,334	\$120,445	\$139,645	\$159,997	\$181,572	\$204,442	\$228,685
+ Cumulative Cash Flow	\$1,785	\$3,974	\$6,580	\$9,616	\$13,093	\$17,027	\$21,429	\$26,315	\$31,699	\$37,595
- Approximate Cash Invest	-\$65,970	-\$65,970	-\$65,970	-\$65,970	-\$65,970	-\$65,970	-\$65,970	-\$65,970	-\$65,970	-\$65,970
= Net Profit	-\$10,260	\$7,134	\$25,858	\$45,979	\$67,569	\$90,701	\$115,456	\$141,917	\$170,171	\$200,311
Internal Rate of Return	-15.6%	5.3%	11.9%	14.6%	15.8%	16.3%	16.5%	16.5%	16.4%	16.3%
Return on Investment	-15.6%	10.8%	39.2%	69.7%	102.4%	137.5%	175.0%	215.1%	258.0%	303.6%

*Information is not guaranteed and investors should do their own research, get professional advice and conduct due diligence prior to investing.

For more information, contact Empowered Investor LLC at www.JasonHartman.com or 1-714-820-4200 ext. 2

Talk or text with Jason's AI Clone at www.JasonHartman.com/AI. Find investments at www.JasonHartman.com/Properties

Subject to Terms of Service and Privacy Policy

Make your own dynamic proformas for FREE at www.PropertyTracker.com | © 2004-2026